

**CERTIFICATE**

2011

To the Clerk of Rice , State of Kansas  
We, the undersigned, officers of  
Rice Co Hospital Dist #2

State of Kansas  
Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2501	6	3,700,000	399,450	24,847
Debt Service	10-113				
Totals	xxxxxxxxxxx		3,700,000	399,450	24,847

Budget Summary	0	
Neighborhood Revitalization Rebate		Is a Resolution required? Yes
Resolution		

Final Assessed Valuation:
Rice
0
0
0
0
Total Assessed Valuation

County Clerk's Use Only

110,0710,553

November 1st Valuation

Assisted by:  
Gilbert Benton  
Financial Management Inc  
Address:  
113 N Main  
Cimarron, KS 67835

Attest: Nov. 30 2010  
*Alicia Shawwater*  
County Clerk

*Edward R. Case*  
Governing Body

*Nyredice A. Peterson*  
*Cynthia L. Ricks*  
*Shanna Pluss*

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ 153,176
2. Debt Service Levy in 2010 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 153,176</b>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ 44,447	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ 344,702	
5b. Personal Property 2009	- 387,454	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	44,387	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	88,834	
8. Total Estimated Valuation July, 1,2010	16,078,277	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	15,989,443	
10. Factor for Increase (7 divided by 9)	0.00556	
11. Amount of Increase (10 times 3)		+ \$ 851
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ 154,027</b>
13. <b>Debt Service Levy in this 2011 Budget</b>		<b>0</b>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b>154,027</b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	153,176	15,254	283	795	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	153,176	15,254	283	795	0

County Treas MVT Estimate

15,254

County Treas RVT Estimate

283

County Treas 16/20 M Vehicle Tax Estimate

795

County Treas Slider Estimate

0

MVT Factor 0.09958

RVT Factor 0.00185

16/20M Factor 0.00519

Slider Factor 0.00000

2009

Rice County Hospital District #2  
Rice County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2007	Current Amount for 2008	Proposed Amount for 2009	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.



**FUND PAGE - GENERAL**

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	128,215	151,067	107,388
Receipts:			
Ad Valorem Tax	150,152	153,176	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,046		
Motor Vehicle Tax	14,556	13,254	15,254
Recreational Vehicle Tax	262	228	283
16/20M Vehicle Tax	798	763	795
LAVTR			0
Slider			0
In Lieu of Taxes			
Reident Care & Related Care	2,455,483	3,215,000	3,000,000
Sandstone Village	26,925	20,000	25,000
Sandstone Cottage	167,731	135,000	150,000
Donations	11,742		
Interest on Idle Funds	4,093	14,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,834,788</b>	<b>3,551,421</b>	<b>3,196,332</b>
<b>Resources Available:</b>	<b>2,963,003</b>	<b>3,702,488</b>	<b>3,303,720</b>
Expenditures:			
Administration	289,924	350,000	375,000
Property	165,559	200,000	250,000
Room & Board	518,496	700,000	820,000
Health Care	1,576,299	1,700,000	1,935,000
Capital Outlay	97,747	530,000	200,000
Sandstone Village	11,756	15,000	20,000
Sandstone Cottage	94,155	100,100	100,000
Neighborhood Revitalization Rebate			
Miscellaneous	58,000		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,811,936</b>	<b>3,595,100</b>	<b>3,700,000</b>
Unencumbered Cash Balance Dec 31	151,067	107,388	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,019,818    3,595,100    Non-Appr Bal			
Tot Exp/Non-Appr Bal			3,700,000
Tax Required			396,280
Del Comp Rate: 0.800%			3,170
Amount of 2010 Ad Valorem Tax			399,450

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Rice Co Hospital Dist #2  
Rice

will meet on August 11, 2010 at 7:00 P.M. at Sandstone Heights, Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights, Little River, KS and will be available at this hearing.

## BUDGET SUMMARY

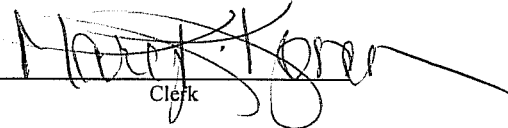
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,811,936	9.452	3,595,100	10.037	3,700,000	399,450	24.844
Debt Service							
Totals	2,811,936	9.452	3,595,100	10.037	3,700,000	399,450	24.844
Less: Transfers	0		0		0		
Net Expenditures	2,811,936		3,595,100		3,700,000		
Total Tax Levied	153,616		153,176		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	15,876,873		14,828,855		16,078,277		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Page No.

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Rice Co Hospital Dist #2 District with respect to financing the 2011 annual budget for Rice Co Hospital Dist #2 , Rice , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rice Co Hospital Dist #2 district budget exceed the amount levied to finance the 2010 Rice Co Hospital Dist #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

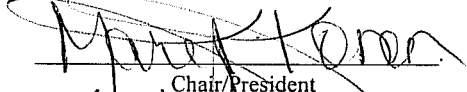
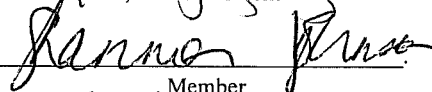
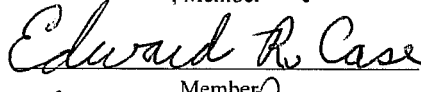
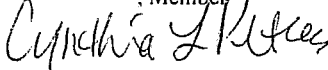
Whereas, Rice Co Hospital Dist #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rice Co Hospital Dist #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rice Co Hospital Dist #2 budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2010 by the Rice Co Hospital Dist #2 District Board,  
Rice , State of Kansas.

Rice Co Hospital Dist #2 District Board

  
\_\_\_\_\_  
, Chair/President  
  
\_\_\_\_\_  
, Member  
  
\_\_\_\_\_  
, Member  
  
\_\_\_\_\_

Page No.

(Attach a signed copy to the budget)



# AFFIDAVIT OF PUBLICATION

State of Kansas } ss

## NOTICE OF BUDGET HEARING

The governing body of Rice County Hospital District #2, Rice County, will meet on August 11, 2010, at 7:00 p.m., at Sandstone Heights, Little River, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sandstone Heights, Little River, KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax Est. Tax Rate*
General	2,811,936	9.452	3,595,100	10.037	3,700,000	399,450 24.844
Debt Service						
Totals	2,811,936	9.452	3,595,100	10.037	3,700,000	399,450 24.844
Less: Transfers	0		0		0	
Net Expenditure	2,811,936		3,595,100		3,700,000	
Total Tax Levied	153,616		153,176		xxxxxxx	
Assessed						
Valuation	15,876,873		14,828,855		16,078,277	

### Outstanding Indebtedness,

Jan. 1	2009	20010	20011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax Rates are expressed in mills.

Shannon Johnson, Clerk

Rice Dater being duly sworn, deposes and says that he/she is the publisher of Rice Dater-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted as second class matter at the post office at Little River, that said newspaper is published continuously and uninterruptedly for a period of more than one year prior to the date of the notice hereto attached, that said newspaper is of general circulation in Rice County and the City of Little River; that a true copy is hereto attached

in 1 consecutive issues of said newspaper, the first publication being in the issue of July 28, 2010

publication being in the issue of July 28, 2010

Rice Dater  
\$ 40.50

Subscribed and sworn to before me this

29<sup>th</sup> day of July, 2010

Shannon Johnson  
Notary Public

My commission expires Nov 14, 2014

SHANNON JOHNSON  
Notary Public - State of Kansas  
My Appt. Expires Nov 14